


FORM A
TOWN OF AYER CAPITAL BUDGET REQUEST FORM

DEPARTMENT: Police

FISCAL YEAR: 2022 to 2026

Please list each capital request on this form with a dollar amount and in the appropriate year. Then complete Form B for each request appearing on this sheet.

	Item Requested	FY22	FY23	FY24	FY25	FY26
1	Replace Chiefs Vehicle	\$57,000				
2	Redesign/update Patrol Room		Seeking vendors but estimate \$50,000 +			
3	Upgrade Locker Rooms			Seeking vendors but estimate \$40,000 +		
4	Replace Admin Office Furniture				\$10,000+	
5						
6						
7						
8						
YEARLY TOTALS		\$57,000	\$50,000	\$40,000	\$10,000	

Department Head Signature: 

Date: 10/28/2028



QUOTE

CUSTOMER

Contact Name: Sgt. Austin Cote
 Company/Dept: Ayer Police Department
 Street Address: 54 Park Street
 City, State, Zip: Ayer MA, 01432
 Phone: 978-833-1789
 Email: acote@ayer.ma.us

Date: 10/23/2020
 Valid Until: 60 Days*
 Customer #: _____
 Contract: GBPC
 Sales Rep: Kris Wright

Vehicle:

CONTRACT LINE REFERENCE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
K8D	2021 or current Ford Explorer XLT 4WD	\$ 32,975.00	1	\$ 32,975.00
Upgrade K8F	Upgrade to Ford Explorer Limited	\$ 10,895.00	1	\$ 10,895.00
UM	Exterior Color: Agate Black Metallic	\$ -	1	\$ -
C6	Interior: Ebony, Leather Heated/Ventilated Captain's Chairs	\$ -	1	\$ -
99W	Engine: Engine: 3.3L Hybrid	\$ -	1	\$ -
310A	Hybrid Equipment Group 310A -Inc: Tires: P255/55R20 Self-Sealing AS, T16S/70R18 Mini Spare Tire, Transmission: 10-Speed Automatic Modular Hybrid, SelectShift Capability w/Paddle Shifters, High-Series Brakes, Limited Convenience Package, Memory Driver's Seat, Power Tilt/Telescoping Steering Column, Hands-Free Foot-Activated Liftgate, 3rd Row PowerFold Seat, Folds flat, 110V/150W AC Power Outlet, Replaces the powerpoint port on the rear side of the center floor console, Sideview Mirrors w/Gloss Black Caps, power-folding w/Autofold, power and heated glass, LED turn signal indicators, security approach lamps, driver and passenger side memory, Active Noise Cancellation, 3.73 Non-Limited-Slip Axle Ratio, Pedestrian Alert Sounder, Engine: 3.3L Hybrid, Wheels: 20" 10-Spoke Aluminum	\$ 5,042.00	1	\$ 5,042.00
44B	Transmission: 10-Speed Automatic Modular Hybrid -inc: SelectShift Capability w/Paddle Shifters	\$ -	1	\$ -
TFS	Tires: P255/55R20 Self-Sealing AS	\$ -	1	\$ -
Standard	Power windows / Power door locks	\$ -	1	\$ -
Standard	Power driver seat	\$ -	1	\$ -
Standard	Power rear view mirrors	\$ -	1	\$ -
Standard	Air conditioning	\$ -	1	\$ -
Standard	Rear view camera	\$ -	1	\$ -
Standard	Cruise control	\$ -	1	\$ -
Standard	Blue tooth (SYNC)	\$ -	1	\$ -
Standard	AM / FM / Auxiliary jack	\$ -	1	\$ -
153	Front License Plate Bracket	\$ -	1	\$ -
S2T	Class III Trailer Tow Package	\$ 534.00	1	\$ 534.00
VEHICLE TOTAL:				\$ 49,446.00

Contract Equipment:

CONTRACT LINE REFERENCE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
106	Whelen Model TL12E Super thin Surface mount ION, dual color Mounted foglight area- Blue/White	\$ 230.00	2	\$ 460.00
106	Whelen Model TL12E Super thin Surface mount ION, dual color Mounted in grille- Blue/White	\$ 230.00	2	\$ 460.00
287	Whelen (2) LED Vertex hideaway system, model # VTX609* Mounted in side of front bumpers - Blue	\$ 250.00	1	\$ 250.00
97	Whelen Super LED dual Avenger 2 duo color model # AVC22- Mounted in Upper front windshield next to mirror- Blue/White	\$ 335.00	2	\$ 670.00
132	Whelen RST Series Dual Color Super LED Rear Facing Light Array, 8 Lamp model # ITRAYW8-Blue/Amber	\$ 1,170.00	1	\$ 1,170.00
106	Whelen Model TL12E Super thin Surface mount ION, dual color mounted in rear side 1/4 glass windows- Blue/White	\$ 230.00	2	\$ 460.00
288	Whelen (4) LED Vertex hideaway system, model # VTX609* Mounted in Tail Lights - (2) White and (2) Red	\$ 495.00	1	\$ 495.00
106	Whelen Model TL12E Super thin Surface mount ION, dual color Mounted on edge of rear liftgate- Blue/Red	\$ 230.00	2	\$ 460.00
382	Whelen model # SA315P 123DB speaker, composite with mounting bracket	\$ 240.00	1	\$ 240.00
1398	Transfer 2-way radio and antenna	\$ 235.00	1	\$ 235.00
1948	Vent Shades- 4 doors	\$ 95.00	1	\$ 95.00
1949	Window Tint- Front doors only (factory tint on rear) -35%	\$ 210.00	1	\$ 210.00
1953	Weather-Tech floor liners - 1st row	\$ 125.00	1	\$ 125.00
1953	Weather-Tech floor liners - 2nd row	\$ 125.00	1	\$ 125.00
EQUIPMENT TOTAL:				\$ 5,455.00

Non-Contract Equipment:

PART NUMBER	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
CORE	Whelen Cencom Core Powered by WeCanX Siren and lighting control system for Interceptor Utility: C399 Amp, C399K4 Install Kit, and CCTLS Hand Held control head with remote siren	\$ 1,395.00	1	\$ 1,395.00
CEM16	Whelen CORE 16 Output, 4 Input WeCanX™ Expansion Module	\$ 162.40	1	\$ 162.40
Tint	Additional tint strip across top of front windshield to hide emergency lights	\$ 95.00	1	\$ 95.00
EQUIPMENT TOTAL:				\$ 1,652.40
Vehicle Equipment Total:				\$ 56,553.40

TERMS AND CONDITIONS

*This quote is valid for 60 days. Any purchase orders or approved quotes received outside of this date will be subject to price adjustments. By signing this quote, the customer is agreeing to pay, in full, for all items listed above. Any requests for changes, modifications, replacements, removals or additional items may be subject to additional fees and/or adjusted delivery dates.

M.G.L. c.30B applies to the procurement of all commodities quoted. Contract items have been collectively purchased pursuant to M.G.L. c.30B sec. 1c and M.G.L. c.7 sec. 22B. The governmental body is responsible to determine the applicability of M.G.L. c.30B to off contract items, including, but not limited to off contract items that have already been properly procured under M.G.L. c.30B sec. 1c and M.G.L. c.7 sec. 22A (purchases from a vendor on a contract with the Commonwealth), other contracts

FORM B

TOWN OF AYER CAPITAL BUDGET REQUEST BACKUP DOCUMENTATION

DEPARTMENT: Police

FISCAL YEAR: 2023

Please provide written explanation and justification and any appropriate backup materials that would be necessary to understand and consider this request.

Fiscal Year of Request 2023


Item or Project: Redesign Patrol Room

Explanation of Request: Redesign the Patrol Room and Kitchen to more effectively make use of space and at the same time give officers personal working space to conduct investigations and write reports.

Cost Justification: By maximizing efficiency in the work environment officers will be able to conduct their routine daily activities thereby spending less time in the station and more on the road.

Benefit to the Town: Officers would be able to spend less time in the station and more time on the road.

Alternative: None

Department Head Signature: 

Date: 10/28/2020

FORM B

TOWN OF AYER CAPITAL BUDGET REQUEST BACKUP DOCUMENTATION

DEPARTMENT: Police

FISCAL YEAR: 2024

Please provide written explanation and justification and any appropriate backup materials that would be necessary to understand and consider this request.

Fiscal Year of Request 2024

Item or Project: Lockers

Explanation of Request: Replace/upgrade sworn employee's lockers.

Cost Justification: The current lockers are little more than sealed metal boxes that do not allow for proper ventilation or efficient storage of the officer's equipment. This creates a breeding ground for mold and offensive odors. Additionally officers find it necessary to store some equipment elsewhere, many times outside the Department, which can lead to inadvertently forgetting to bring it in for duty.

Benefit to the Town: The good health and readiness of Police Officers speaks for itself. With a better ventilated locker system stored equipment will last longer cutting down on replacement costs.

Alternative: None.

Department Head Signature: _____



Date: _____10/28/2020_____

FORM B

TOWN OF AYER CAPITAL BUDGET REQUEST BACKUP DOCUMENTATION

DEPARTMENT: Police

FISCAL YEAR: 2025

Please provide written explanation and justification and any appropriate backup materials that would be necessary to understand and consider this request.

Fiscal Year of Request 2025

Item or Project: Replace Administrative Office furniture

Explanation of Request: Replace all the aging Administrative Office furniture.

Cost Justification: Most of the office furniture in the Administrative wing are the originals when we moved into the new building in 1997. This request would replace everything for the next 20 years.

Benefit to the Town: Adequate furniture leads to greater comfort, greater productivity, and greater effectiveness. It also puts forth a professional appearance that reflects well on the Town.

Alternative: None

Department Head Signature: _____



Date: 10/28/2020 _____

FORM B

TOWN OF AYER CAPITAL BUDGET REQUEST BACKUP DOCUMENTATION

DEPARTMENT: Police

FISCAL YEAR: 2026

Please provide written explanation and justification and any appropriate backup materials that would be necessary to understand and consider this request.

Fiscal Year of Request 2026

Item or Project: Replace Deputy Chief's Vehicle

Explanation of Request: Replace Deputy Chief's 2013 vehicle

Cost Justification: This is a 13 year old vehicle and has reached the end of its useable life.

Benefit to the Town: Reduced repair costs and a move to a more economical transportation solution.

Alternative: None

Department Head Signature: _____



Date: 10/28/2020
