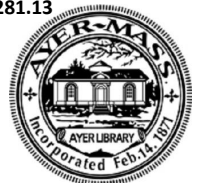


PIRONE PARK PLAYGROUND

Estimates

Item Description	1st BETA Cost Estimate Full Build	Adjusted Estimate Full Build	Adjusted Estimate w/o Add Alts	Add Alt Nature Play Area
MOBILIZATION	\$75,614.19	\$62,349.94	\$62,349.94	
DRIPLINE TREE PROTECTION	\$2,047.50	\$2,047.50	\$2,047.50	
SITE PREPARATION	\$17,650.00	\$17,650.00	\$17,650.00	
EARTH EXCAVATION	\$21,875.00	\$21,875.00	\$21,875.00	
TRIMMING AND FINE GRADING	\$19,181.25	\$19,181.25	\$19,181.25	
COMPOST FILTER	\$4,887.50	\$4,887.50	\$4,887.50	
GRAVEL BORROW BASE COURSE	\$19,575.00	\$19,575.00	\$19,575.00	
ASPHALT BERM	\$11,875.00	\$11,875.00		\$11,875.00
ASPHALT PATH	\$31,570.00	\$31,570.00		\$31,570.00
R&D ASPHALT PAVING	\$7,402.50	\$7,402.50		\$7,402.50
CONCRETE WALKS	\$32,100.00	\$32,100.00		
NEW PARK SIGN *	\$9,375.00	\$1,500.00	\$1,500.00	
NATURE & ADVENTURE PLAY SURFACE	\$17,560.00	\$17,560.00		\$17,560.00
POUR-IN-PLACE PLAY SURFACE	\$292,800.00	\$292,800.00	\$292,800.00	
4' BLACK VINYL CHAINLINK FENCE	\$26,100.00	\$26,100.00	\$26,100.00	
PLANTING SOIL *	\$11,475.00	\$1,500.00	\$1,500.00	
LOAM BORROW	\$30,600.00	\$30,600.00	\$30,600.00	
SEEDING *	\$8,497.50	\$1,000.00	\$1,000.00	
PLAY EQUIPMENT	\$815,750.00	\$645,750.00	\$645,750.00	
NATURE & ADVENTURE PLAY EQUIPMENT	\$65,750.00	\$65,750.00		\$65,750.00
BENCHES *	\$22,500.00	\$2,500.00	\$2,500.00	
BIKE RACK WITH CONCRETE PAD *	\$9,510.00	\$1,000.00	\$1,000.00	
TRASH RECEPTACLES *	\$6,400.00	\$1,000.00	\$1,000.00	
LANDSCAPE PLANTINGS *	\$23,450.00	\$3,000.00	\$3,000.00	
TREES *	\$24,050.00	\$0.00	\$0.00	
SUBTOTAL	\$1,607,595.44	\$1,320,573.69	\$1,154,316.19	\$134,157.50
PLUS 15% CONTINGENCY	\$241,139.32	\$198,086.05	\$173,147.43	\$20,123.63
TOTAL ESTIMATED COST	\$1,848,734.76	\$1,518,659.74	\$1,327,463.62	\$154,281.13
AVAILABLE FUNDS	(\$552,034.00)	(\$552,034.00)	(\$552,034.00)	
TOTAL FUNDING NEEDED	\$1,296,700.76	\$966,625.74	\$775,429.62	\$154,281.13

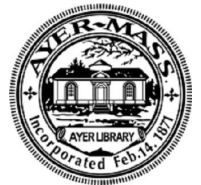
* Work to be done by Town of Ayer



PIRONE PARK PLAYGROUND

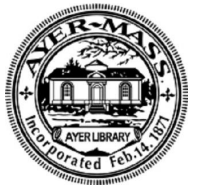
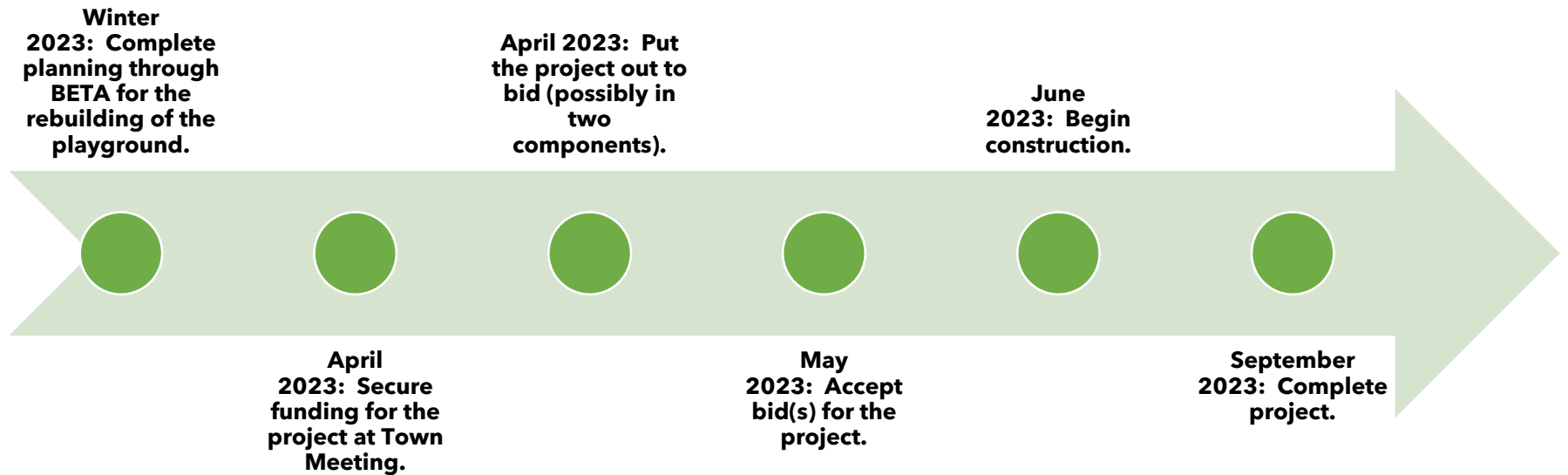
Funding Sources

	CPA Fund	Other Sources	Total
Personnel	-	-	-
Equipment	\$500,000	\$217,500 (Capital)	\$717,000
Supplies	-	\$80,000 (Capital)	\$80,000
Contractual	-	-	-
Construction	-	\$523,000 (Carryover)	\$523,000
15% Contingency	-	\$198,000 (TBD)	\$198,000
TOTAL	\$500,000	\$1,018,000	\$1,518,000

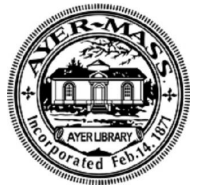


PIRONE PARK PLAYGROUND

Timeline



PIRONE PARK PLAYGROUND



PIRONE PARK PLAYGROUND

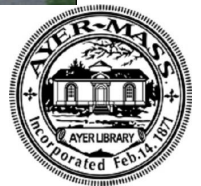


landscape
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KIDDIE JUNCTION PLAYGROUND

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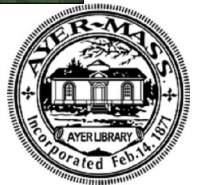


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