

AYER FINANCE COMMITTEE MEETING

December 06, 2017 – 7:00 PM
Ayer Shirley Regional High School

Present: Scott Houde, Chairman; Patrick Diamond, Vice-Chairman; Gregory Ketcham, Clerk; Chris Prehl, member.

Patrick Diamond

Called to Order: 7:13 PM

New Business:

- a. ASRHS Field Complex Committee presentation
- Went over voting membership and advisory roles
 - Overview of current fields and facilities
 - i. Poor quality of bleachers at football field
 - ii. No restrooms outside of the High School
 - iii. Not enough fields for growing soccer programs
 - New proposal for field complex - \$6.75 Million
 - i. \$ 150,000 Mobilization / Site Prep
 - ii. \$2,000,000 Track
 - iii. \$1,400,000 Turf Field
 - iv. \$ 400,000 Bleachers (ADA compliant)
 - v. \$ 700,000 Concession Stand
 - vi. \$ 400,000 Lighting
 - vii. \$1,200,000 Other Field Improvements
 - viii. \$ 500,000 Contingency
 - 409 "Roster Spots" taken in fall & spring sports
 - i. Most of these are likely double-dipped by singular students involved in both seasons
 - Proposed Debt Exclusion financing (53% Ayer = \$3,577,500)
 - i. 10-year debt exclusion, estimated 3.5% interest = approx. \$425,000 per year
 - ii. 15-year debt exclusion, estimated 4.0% interest = approx. \$317,000 per year
 - Addressed current state of elementary schools in both towns as a possible roadblock to getting the field complex proposal passed at Town Meeting
 - Representatives from both towns briefly discussed pros and cons of the proposal

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Motion to Adjourn: 9:25 PM

- Motion – GK
- Second – PD
- In favor – SH, PD, GK, CP

Scott Houde, Chairman

Scott Houde

Date: _____

Patrick Diamond, Vice Chairman

Patrick Diamond

Date: 12/13/17

Gregory Ketcham, Clerk

Gregory Ketcham

Date: 12/13/17

Chris Prehl, Member

Chris Prehl

Date: 12/13/17