

Table of Contents

Art.	Description	FY '22 Financial Impact	FY '22 General Fund Impact	SB	Fin Com
Annual Town Meeting (FY 2022)					
1	Salaries of Elected Officials*	\$15,875	\$15,875	Recommends	Recommends
2	Contract Funding: Police Patrol Division*	\$43,477	\$43,477	Recommends	Recommends
3	Contract Funding: Communications Division*	\$26,244	\$26,244	Recommends	Recommends
4	FY '22 Omnibus Budget	\$16,252,201	\$16,252,201	Recommends	Recommends
5	FY '22 ASRSD Assessment	\$12,680,749	\$12,680,749	Recommends	Recommends
6	FY '22 NVTHS Assessment	\$954,155	\$954,155	Recommends	Recommends
7	Solid Waste Enterprise Fund	\$528,382	\$36,163	Recommends	Recommends
8	Ambulance Enterprise Fund	\$599,013	(\$206,720)	Recommends	Recommends
9	Sewer Enterprise Fund	\$4,493,654	(\$396,773)	Recommends	Recommends
10	Water Enterprise Fund	\$2,045,178	(\$312,839)	Recommends	Recommends
11	FY '22 Capital Budget Requests to Borrow	\$4,292,565	\$392,565	Recommends	Recommends
12	FY '22 Capital Budget Requests	\$115,007	\$0	Recommends	Recommends
13	Transfer of Receipts Reserved for Borrow for Facilities Police Station HVAC Replacement	\$92,435	\$0	Recommends	Recommends
14	UDAG Replenishment	\$230,000	\$230,000	Recommends	Recommends
15	GASB-15/OPEB Fund	\$300,000	\$300,000	Recommends	Recommends
16	1 st Year's Interest-General Fund Borrowing	\$33,368	\$33,368	Recommends	Recommends
17	Funding for Aquatic Weed Control – Ponds	\$30,000	\$30,000	Recommends	Recommends
18	Funding for Conservation Fund	\$5,000	\$5,000	Recommends	Recommends
19	Matching Funding for Firefighters Grant	\$5,000	\$5,000	Recommends	Recommends
20	Matching Funding for Green Communities Grant – LED Lighting Upgrades	\$26,000	\$26,000	Recommends	Recommends
21	Funding of Compensated Balance Reserve Fund	\$50,000	\$50,000	Recommends	Recommends
22	Forward Funding of the Town's Pension Assessment	\$300,000	\$300,000	Recommends	Recommends
23	Stabilization Fund	\$795,607	\$795,607	Recommends	Recommends
24	Community Preservation Act	\$832,796	\$0	Recommends	Recommends
25	CPC Fund FY '22 Transfer of Funds	\$12,000	\$0	Recommends	Recommends
26	TIF Agreement – Catania-Spagna	Effective FY'23	Effective FY'23	Recommends	Recommends
27	Transfer of the Woodlawn Cemetery	n/a	n/a	Recommends	Non-Financial
28	Affordable Housing Trust Bylaw	n/a	n/a	Recommends	Non-Financial
29	Jonathan Drive Cross-Country Water Main Easement	n/a	n/a	Recommends	Non-Financial
30	NPDES Phase II Stormwater Bylaw Amendment	n/a	n/a	Recommends	Non-Financial
31	Illicit Discharge to Municipal Storm Drain System Bylaw Amendment	n/a	n/a	Recommends	Non-Financial
32	Street Acceptance: Pleasant Street Extension (Portion) and Trevor Trail	n/a	n/a	Recommends	Non-Financial
Petition Article	Petition Article: Amendment of the Regional School District Agreement	n/a	n/a	Does Not Recommend	Non-Financial

*Cost of these articles is included in Article 4 the Omnibus Budget