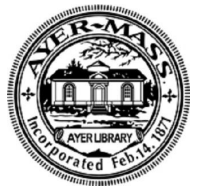


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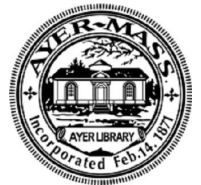
Future Conceptual Layout - Phase 1



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Estimate and Funding

	CPA Fund	Other Sources	Total
Personnel	-	-	-
Equipment	-	-	-
Supplies	-	-	-
Contractual	-	\$60,000 (Capital)	\$60,000
Construction	\$400,000	\$100,000 (Capital)	\$500,000
Remediation	-	\$160,000 (Capital)	\$160,000
TOTAL	\$400,000	\$320,000	\$720,000



KIDDIE JUNCTION Timeline

