WOODLAWN CEMETERY COMMISSION

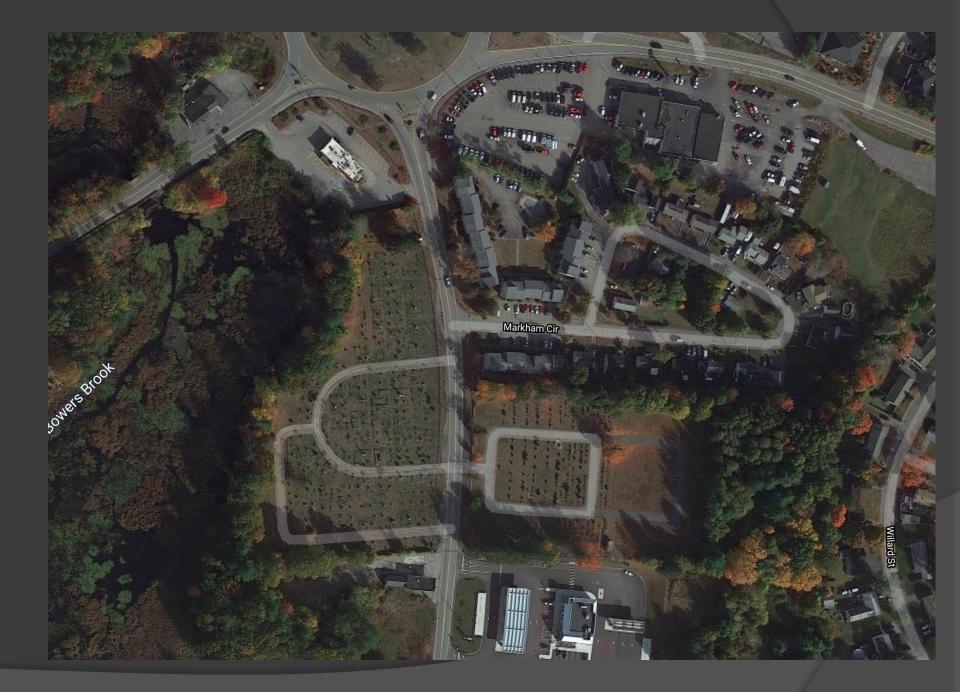
NOVEMBER 2022

Presented by: Dan Van Schalkwyk, P.E. DPW Director

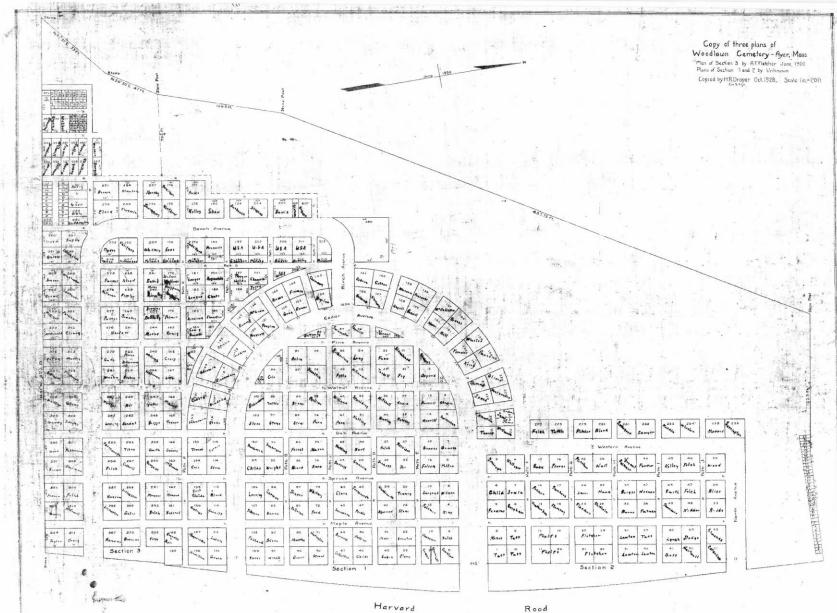


Background

- Woodlawn Cemetery was established in 1859
- Operated by Woodlawn Cemetery Company until April 2022 when the Town of Ayer legally became owner
- Located on Harvard Road Sections on the east and west sides of the road
- Five sections with a total of approx. 1,300 lots
- Section 5 is undeveloped with approx. 360 available lots
- Section 4 is where most of today's burials occur
- Sections 1, 2, and 3 are essentially full
- Soldiers Lot 52 graves operated by Massachusetts National Cemetery

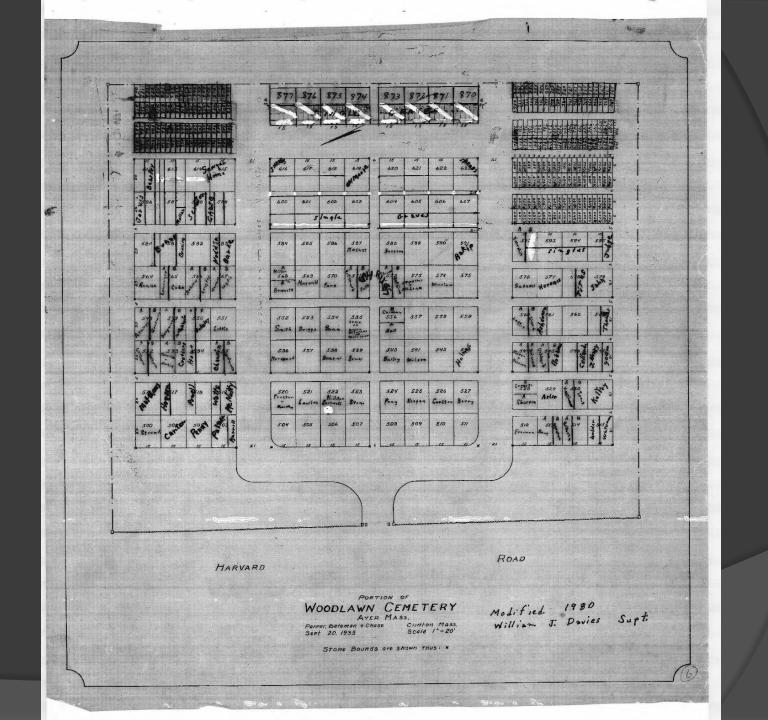




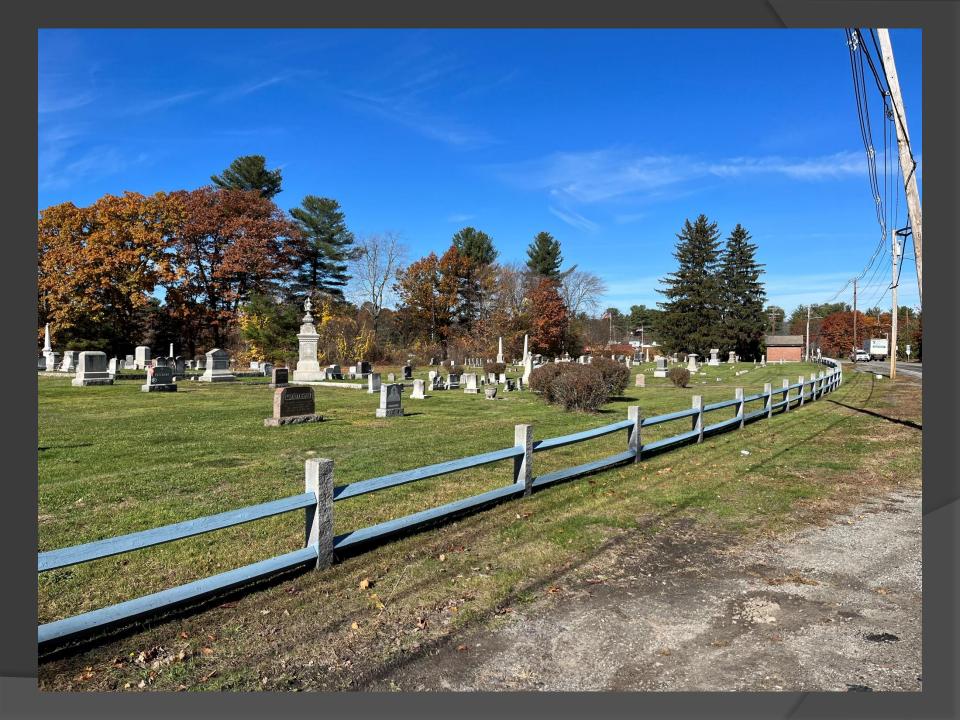


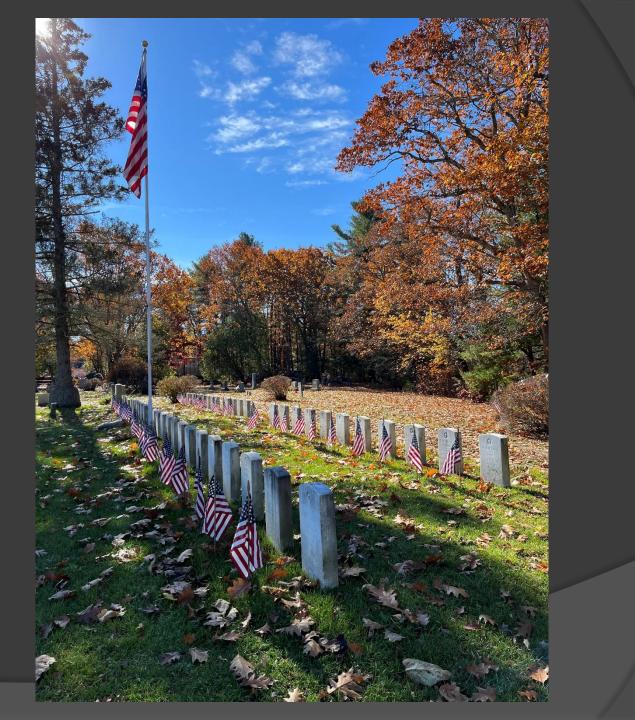
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Road











Current Operations

- Cemetery Superintendent, David Dean
 - Formerly Cemetery Superintendent for Woodlawn Cemetery Company
 - Working as temporary employee to assist Town, some tasks include:
 - Coordinates burials with funeral home or family
 - Full burial processing, management, oversight
 - Prepares vaults for ash burials, excavate for ash burial
 - Lot sale coordination
 - General maintenance: water system, hedge trimming, painting, etc.
- 2022 Burials (since Ayer took ownership)
 - 8 Total: 6 Full, 2 Ash
- Lot Sales (since Ayer took ownership)
 - 3 Lots Sold

 In Progress: Paper Record Conversion to Electronic – CIMS Software

Current Operations

Cemetery Website: <u>https://www.ayer.ma.us/cemetery</u>

- Burial Info
- Commission Info
- History
- Lot Sales Info
- Monument Info
- Fees
- Regulations
- Operations Plan

Cemetery Information Management System (CIMS)

Geodatabase (similar to GIS)

Lunenburg CIMS: <u>https://www.lunenburgma.gov/boards-commissions-committees/cemetery-commission</u>

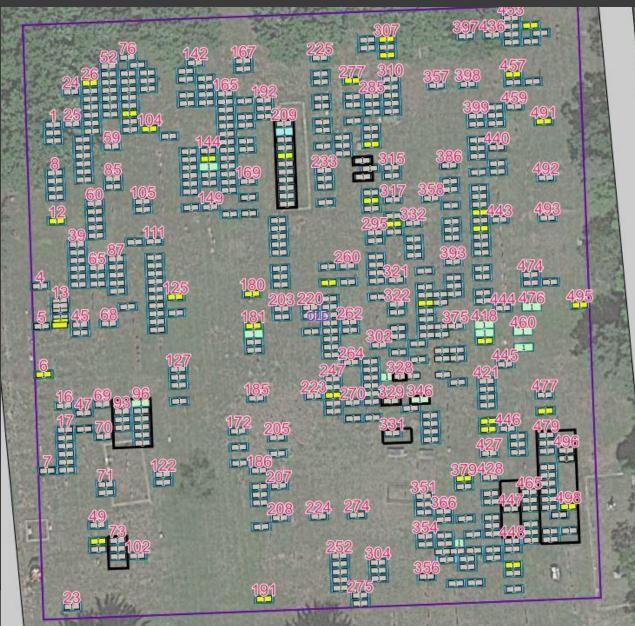
Information can be public facing

Scanned all record books, electronic build is in progress

burialsearch.com/ecims#/s/489/Town_of_Lunenburg_-_South_Cemetery

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Town of Lunenburg - South Cemetery =

FY2023 Operating Budget

	01495 CEMETERY DEPARTMENT					
5 <mark>1100</mark>	51100 WAGES					
52000	28,000.00					
54000	3,000.00					
	TOTAL CEMETERY DEPARTMENT					

Draft FY2024 Capital Budget

	TOWN OF AYER CAPITAL BUDGET REQUEST FORM					
DE	PARTMENT: Cemetery				FISCAL YEAR:	2024
Plea	Please list each capital request on this form with a dollar amount and in the appropriate year. Then complete a Form B for each request appearing on this sheet.					
	Item Requested	FY24	FY25	FY26	FY27	FY28
1	Resurface Access Road/Driveways	\$25,000				
2	Storage Building Rehabilitation		\$50,000			
3	Grave Repairs			\$75,000		
	Yearly Totals	\$25,000	\$50,000	\$75,000	\$0	\$0







Current Regulations and Fees

- Current Regulations and Fees were adopted on April 19, 2022, by the Ayer Select Board
- The Regulations and Fees were similar to the Woodlawn Cemetery Company, with minor changes

ltem	Fee	Notes
Full Burial Lot	\$800.00	\$600 for cost and \$200 for perpetual care
Ash Burial	\$350.00	-
Ash Vault	Varies	Based on Size - \$150 L, \$120 M, \$100 S
Winter Burial	\$200.00	If grave needs to be thawed
Veteran's Marker	\$0.00	-

Current Regulations and Fees

 Regulations: <u>https://www.ayer.ma.us/cemetery/pages/regulations</u>

Woodlawn Cemetery Regulations

Woodlawn Cemetery



General Regulations (Effective Date 04-19-2022)

The purpose of Woodlawn Cemetery is for the burial of human remains. When purchasing cemetery lots you are purchasing the right to bury human remains in the cemetery. Perpetual care must also be purchased for the maintenance of the lots. Ownership of the property remains with the Town of Ayer.

Examples: Rules regarding monuments, plantings, waste, water usage, etc.

Responsibilities of the Cemetery Commission

 Appointed, 3-member Commission responsible for Ayer's public cemeteries (currently only Woodlawn)

• <u>Responsibilities:</u>

- Determine policies, rules, and regulations
- Determine Fees for cemetery services
- Determine burial layout

 DPW is responsible for care, maintenance, and administrative functions

Initial Next Steps

- Organize Cemetery Commission
 - Vote a Chairperson
- The regulations and fees need to be revised
 - Recommend DPW perform analysis and provide recommended changes to regulations and fees
 - Present regulations and fees of other nearby cemeteries and current industry practices
 - Financial analysis of Ayer's current revenues and costs for Woodlawn Cemetery
 - Provide recommendations to the Commission for consideration and discussion

Thank You

