

Town of Ayer Finance Committee

1st Floor Meeting Room

Ayer Town Hall

Ayer Massachusetts, 01432

7:00pm Wednesday September 11, 2013



Notice: This meeting is being recorded to be televised at a later date on APAC.

1. Call to Order.
2. Mail
3. Minutes: 10/24/12, 04/10/13, 07/10/13, 08/14/13, 8/28/13
4. New Business:
 - a. Fall Town Meeting Warrant
 - i. Funding Stabilization to 7% from free cash
 - ii. Funding for review of all town employee positions and salaries
 - iii. Review of other articles
 - b. Business Licenses
 - i. BOS action and Town Administrator memo
 - c. FY2015 budget
 - i. Calendar
 - ii. Process discussion
 - iii. Guidance for FY2015
 - d. TIFs
 - i. J.Kilcommins to share information
 - e. 5 year budget model
 - i. Budget
 - ii. Liaisons
 - iii. Financial Policies
5. Old Business:
 - a. Business Licenses
6. Upcoming Business:
 - a. Dissemination of union/non-union contracts
 - b. Review benefits and pension for town employees
7. Committee Updates
 - a. Personnel & Capital Planning– B. Muldoon
 - b. RSBC – J. Kilcommins
 - c. Executive Bi-Board & Regional Leadership – S. Houde
8. FinCom Round table
9. Open the floor:
 - a. Next Regular FinCom meeting: 09/25/13 at 7:00pm.
10. Entertain a motion to adjourn.