

Town of Ayer Finance Committee

1st Floor Meeting Room

Ayer Town Hall

Ayer Massachusetts, 01432

7:00pm Wednesday September 24, 2014



Notice: This meeting is being recorded to be televised at a later date on APAC.

1. Call to Order
2. New Business:
 - a. Preliminary Fall Town Meeting Warrant Review
 - b. Finance Committee Fall Town Meeting handout
3. Old Business:
 - a. Department Forecasting – J. Kilcommins
 - b. Budget calendar for FY2016
 - c. ATFC Annual Meeting
 - i. October 18, 2014 in Franklin, MA
4. Mail
5. Minutes: 2/26/14, 4/09/14, 8/27/14, 9/10/14
6. Upcoming Business:
 - a. 5 Year Budget Model
7. Committee Updates
 - a. RSBC & Capital Planning – J. Kilcommins
 - b. Executive Bi-Board, Regional Leadership, & Personnel Board– S. Houde
8. FinCom Round table
9. Open the floor:
 - a. Next FinCom meeting: 10/08/14 at 7:00pm.
10. Entertain a motion to adjourn.