

Town of Ayer Finance Committee

First Floor Meeting Room

Ayer Town Hall

Ayer Massachusetts, 01432

7:00pm Wednesday January 28, 2015

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Notice: This meeting is being recorded to be televised at a later date on APAC.

1. Call to Order
2. New Business:
 - a. FY2016 Budget Review
 - i. Treasurer
 - ii. Parks Department
 - iii. Board of Health
 - iv. Payroll and Benefits
 - b. FY2016 Budget
 - i. Capital Planning Committee approvals for FY216
 - ii. ASRSD assessment
 - c. Non-Union Compensation Study
 - i. Walkthrough preliminary financial impacts
3. Old Business:
 - a. None
4. Mail
5. Minutes: 4/09/14, 01/07/15, 01/13/15, 01/14/05, 01/15/15, 01/21/15, 01/22/15
6. Upcoming Business:
 - a. 5 Year Budget Model
7. Committee Updates
 - a. RSBC & Capital Planning – J. Kilcommins
 - b. Executive Bi-Board, Regional Leadership, & Personnel Board– S. Houde
8. Upcoming Schedule:
 - a. Next regular scheduled FinCom meeting: 02/11/15 at 7:00pm.
9. Entertain a motion to adjourn.