

**Ayer Shirley RSD FY25 Certified Budget  
3-4-2024**

	Operating Assessment	Total	Ayer	Shirley	Formula Source and Shares
1	Required Local Contribution	15,652,141	9,735,557	5,916,584	FY25 Preliminary Ch.70 RLC
2	Net School Spending Above RLC	4,324,514	2,469,298	1,855,217	ASRSD - 57.1/42.9 % allocation
3	Transportation	2,057,000	1,174,547	882,453	ASRSD - 57.1/42.9 % allocation
4	Capital: Interest (Not Excluded)				N/A
5	Capital - All Other				ASRSD #5 Allocation Method
	<b>Total</b>	<b>22,033,655</b>	<b>13,379,402</b>	<b>8,654,254</b>	
		FY24 20,931,652	12,567,854	8,363,798	
	increase	1,102,003	811,548	290,456	
		5.3%	6.5%	3.5%	

Excluded Debt					
4	Capital: Debt Service	1,696,004	992,710	703,294	Calculation on Capital Debt detail page 18
	<b>Total</b>	<b>1,696,004</b>	<b>992,710</b>	<b>703,294</b>	Includes Shirley Stab. & Ayer CPA pymts.

	<b>Operating Assessment &amp; Debt</b>	<b>23,729,659</b>	<b>14,372,112</b>	<b>9,357,547</b>
		FY24 22,626,035	13,555,068	9,070,967
	increase	1,103,624	817,044	286,580
		4.9%	6.0%	3.2%

	Assessment Element	Basis & Calculation
1	Required Local Contribution	FY24 from DESE - Based on town income & property value
2	Net School Spending Above RLC	Foundation Enrollment Share - five year average
3	Transportation	Foundation Enrollment Share - five year average
4	Capital: Principal & Interest	50% Found. Enroll. Share and 50% Resid. Enroll. Share MS & HS (Roll. Avg.)
5	Capital - All Other	Five Yr. Avg. of 50% Found Enroll. Share and 50% Comb. Effort Yield (DESE)