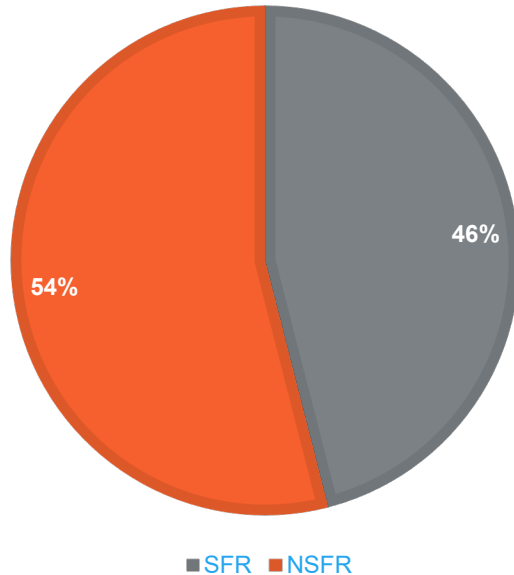


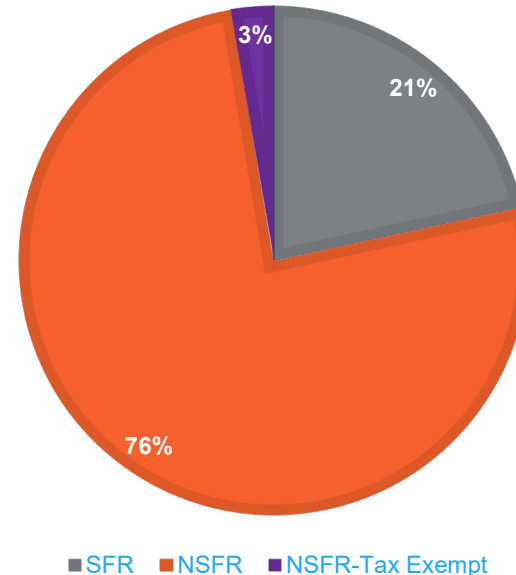
TAX VS. FEE USER IMPACTS



REVENUE DISTRIBUTION FROM
PROPERTY TAXES



REVENUE DISTRIBUTION FROM
STORMWATER FEE



	Sum of SW Cost (GF)	Sum of SW Cost (SWU)
SFR	\$ 419,495	\$ 217,551
NSFR	\$ 492,154	\$ 762,762
NSFR-Tax Exempt	\$ -	\$ 26,670
Grand Total	\$ 911,649	\$ 1,006,602

- Revenue from 2023 assessed values

Question: Should the National Guard Property at 0 Barnum Rd be non-billable?

TAX VS. FEE USER IMPACTS CONT.



- **Takeaways:**

- SFR:
 - Maximum savings at \$453/yr, Average savings of \$120/yr
 - 23 of the 1,715 properties will pay more with a utility (\$1-\$69 more per year)
- NSFR:
 - 467 out of 962 will pay more with a utility, Average increase at \$751/yr
 - All tax-exempt properties will receive a bill
- Multi-family:
 - Pay approximately \$90K (avg. \$256) to stormwater on the general fund vs. \$92K with a stormwater utility (avg. \$261)

Assumption: Based on the \$127 per ERU per year, which is subject to change based on refining the rate model. Assumed a stormwater budget of \$1 million.