Town of Ayer FY '24 Budget Calendar



August -



Open Fall Special Town Meeting Warrant (Completed August 16, 2022)

September 3



October

*Note: Bi-Board; Capital Planning; Fin Com; and Rate Review Committee to meet monthly in posted open meetings. Please refer to the posting board outside of Town Hall or the Town's website for specific meeting dates and times.

- Tuesday October 4, 2022 Select Board Meeting - Review and approve Fall Special Town Meeting Warrant
- Friday October 7, 2022 The Warrant will be publicly posted on the Town's website and at several locations throughout Town (Town Hall, Library, Police Station, Jack-O-Lantern, Pauline's Variety, Main Street Bank, Transfer Station). Additionally, all Ayer households will receive a hard copy in the mail the week of October 17th or sooner
- Town Manager sends out FY '24 Capital Directive Out
- Tuesday October 11, 2022 Rate Review Committee meets to discuss Calendar Year 2023 Transfer Station Rates
- Friday October 14, 2022 This is the last day to register to vote to participate in the Fall Special Town Meeting, if you are not already a registered voter
- Monday October 24, 2022, 7:00 PM, ASRHS Auditorium **Fall Special Town Meeting**

Friday October 28, 2022
Capital Requests due from Departments

November



*Note: Bi-Board; Capital Planning; Fin Com; and Rate Review Committee to meet monthly in posted open meetings. Please refer to the posting board outside of Town Hall or the Town's website for specific meeting dates and times.

- Tuesday November 1, 2022
 Union Negotiations Begin (Town Hall Clerical Union)
- Wednesday November 9, 2022
 Capital Planning Committee Begins to Meet
- Tuesday November 15, 2022

 Select Board Meeting Public Hearing #1 Transfer Station Rates; Public Hearing #2
 FY '23 Tax Classification Hearing

December



*Note: Bi-Board; Capital Planning; Fin Com; and Rate Review Committee to meet monthly in posted open meetings. Please refer to the posting board outside of Town Hall or the Town's website for specific meeting dates and times.

- Friday December 2, 2022

 Town Manager sends out FY '24 Budget Directive
- ☐ Friday December 30, 2022 FY '24 Budget Requests due from Departments

<u>January</u>

*Note: Bi-Board; Capital Planning; Fin Com; and Rate Review Committee to meet monthly in posted open meetings. Please refer to the posting board outside of Town Hall or the Town's website for specific meeting dates and times.

	Monday January 9, 2023 Non-Union Negotiations Begin (Deputy Fire Chief, Fire Chief, Town Clerk)
	Friday January 13, 2023 DRAFT #1 Budget to Select Board and Finance Committee
	Tuesday January 17, 2023 Select Board Meeting - Open Annual Town Meeting Warrant & Calling of Annual Town Election
	Wednesday January 25, 2023 1st Budget Public Forum
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open m	ual y Bi-Board; Capital Planning; Fin Com; and Rate Review Committee to meet monthly in posted neetings. Please refer to the posting board outside of Town Hall or the Town's website for c meeting dates and times.
	Wednesday February 15, 2023 Target date to end Union and Non-Union Contract Negotiations
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open m	Bi-Board; Capital Planning; Fin Com; and Rate Review Committee to meet monthly in posted neetings. Please refer to the posting board outside of Town Hall or the Town's website for c meeting dates and times.
	Wednesday March 1, 2023 Regional School Assessments Due
	Wednesday March 8, 2023 2nd Budget Public Forum
	Tuesday March 21, 2023 Select Board Meeting – Public Hearing FY '24 Water and Sewer Rates
	Friday March 31, 2023 at 1pm Annual Town Meeting Warrant Closes - Deadline for all Warrant Articles to the Select Board and all Citizen's Petitions to the Town Clerk



*Note: Bi-Board; Capital Planning; Fin Com; and Rate Review Committee to meet monthly in posted open meetings. Please refer to the posting board outside of Town Hall or the Town's website for specific meeting dates and times.

Tuesday April 4, 2023
Select Board Meeting – Review and Approve Annual Town Meeting Warrant

- ☐ Select Board Approves FY '24 IDFA Budget
- ☐ *Friday April 7, 2023* The Warrant will be publicly posted on the Town's website and at several locations throughout Town (Town Hall, Library, Police Station, Jack-O-Lantern, Pauline's Variety, Main Street Bank, Transfer Station). Additionally, all Ayer households will receive a hard copy in the mail the week of April 17th or sooner
- □ Monday April 24, 2023, 7:00 PM, ASRHS Auditorium **Annual Town Meeting**

May 🖑



☐ *Tuesday May 9, 2023* **Annual Town Election**