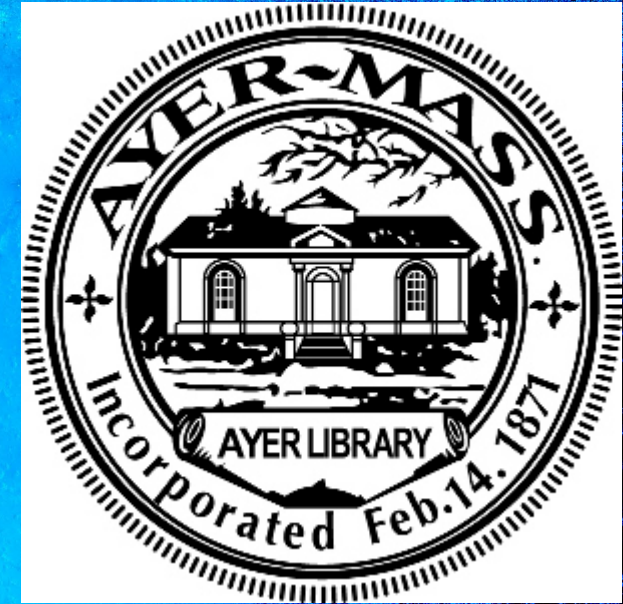


FY 23 CAPITAL REQUEST DEPOT SQUARE

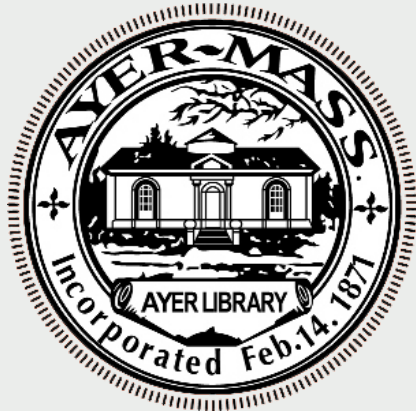


Carly Antonellis, Assistant Town Manager

Alan Manoian, Director
Community & Economic Development Office

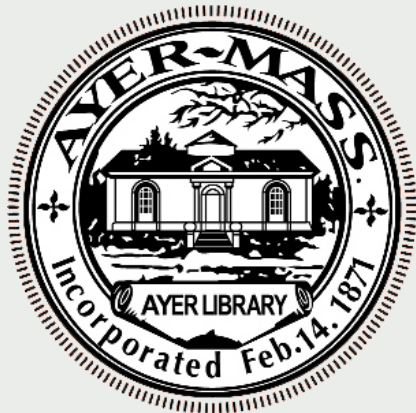
Alicia Hersey, Program Director
Community Development Office

FY 23 Capital Request Depot Square



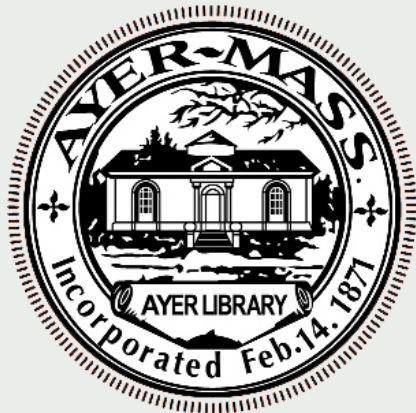
- **Final Completion of Depot Square will be the final step in nearly a 25-year process involving federal, state, and local partners**
- **“Final Phase” will commence on April 1, 2022 with Hutter Construction, Inc. and will include the following:**
 - Bathroom Building, with water fountain and outdoor water access to water flowers
 - Lighting
 - Electrical and Plumbing
 - Historic Fountain Placement and Base Refurbishment

FY 23 Capital Request Depot Square



- Bid Awarded to Hutter Construction
\$521,201
- 3 Add Alternates were unable to be funded:
 - Waiting Shelter
 - Benches/Trash Receptacles
 - Landscaping/Loom & Seeding
- Hence, MART is not truly doing the “final phase”
- Project Delays, market volatility, inflation and shipping uncertainty have increased prices in all market sectors.

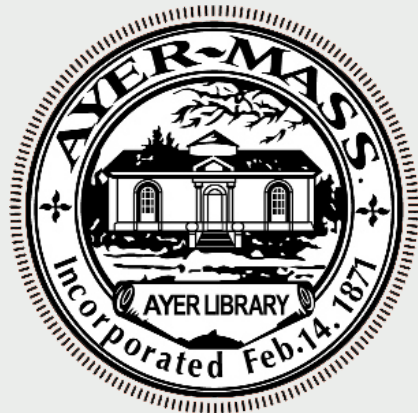
FY 23 Capital Request Depot Square



- Capital Request is to fund the following:
- Waiting Shelter
- Benches/Trash Receptacles
- Landscaping/Loom & Seeding



FY 23 Capital Request Depot Square



COST BREAKDOWN

| | |
|-----------------------------|-----------------|
| Waiting Shelter | \$41,500 |
| Benches & Trash Receptacles | \$7,500 |
| Landscaping/Loam and Seed | <u>\$13,500</u> |
| | \$65,000 |

