

Facilities Department

FY23 Capital presentation

(1) Town Hall Slate Roof and Gutter Repair – Phase 1

(2) Telecommunication Up-Grades – Library, DPW Admin, Parks, COA

Town Hall Slate Roof and Gutter Repairs – Phase 1

Work to be completed

- Phase 1 of the Facilities Department Capital request will have multiple small slate roof leaks repaired
- While the lift or staging is in place, we will also have the vendor assess the copper gutters. Joint and soldering repairs will be completed to the copper gutters and an assessment on how far they have separated from the fascia trim
- If funding allows, we will start working on the interior repairs

Possibilities of Phase 2

- If the separation between the gutters and fascia trim is beyond repair or large sections of the slate roof needs to be replaced there will be a phase 2 Capital request in FY24
- Major interior repairs - once we know the slate roof and gutters are in good working order

Cost impact

- Slate and copper work is very expensive and there are a limited number of vendor to choose from

Town Hall Slate Roof and Gutter Repairs – Phase 1 (Images)







Telecommunication Upgrades – Library, DPW Admin, Parks, COA

Work to be completed

- The Facilities Department is looking to bring the Library IT infrastructure up to modern standards. This will support higher speed internet, WI-FI, VOIP Phone system, and support additional computers
- We will also add the IT data points needed for VOIP phones at the COA, the DPW Admin building, and Park's Building
- Once this work is completed the public can enjoy one number dialing to the Town Hall, Fire Station, Library, COA, DPW Admin, and Park's through an auto-attendant
- The plan is to schedule everything to port back to the Town Hall auto attendant. However, there may be additional requirements such as external IP addresses and moving to a cloud-based platform

Important Notes to discuss

- Monthly cost reduction using the Town Hall On-Premise phone server
- VOIP remote capabilities
- High speed CAT-6 wiring for enhanced public access

Telecommunication Up-Grades – Library, DPW Admin, Parks, COA – Cost Break Down

LINE	ITEM	Subcontractor Quotes	QUOTE #	QTY	LOCATION	UNIT COST	EXT COST	LEAD TIME
1	Library Data	McGregor	8234	1	Library	\$24,625.00	\$24,625.00	TBD
2	Phones Systems	Partners Technology	82351	1	COA, Parks, DPW Admin, Library	\$28,611.51	\$28,611.51	TBD
3	COA Data	McGregor	9235	1	COA	\$3,000.00	\$3,000.00	TBD
4	Switches, Panels, Controllers	Partners Technology		1	COA, Parks, DPW Admin, Library	\$4,763.49	\$4,763.49	TBD
5	Unforeseen Cost	TBD		1	COA, Parks, DPW Admin, Library	\$4,000.00	\$4,000.00	TBD
				Project Total			\$65,000.00	

Layout of Phone System and Auto Attendant

